Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 594, 18th March 1937

Budget Estimate, 1937–38.—Malpe Landing and Shipping Fund—Orders passed.

Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 594. 18th March 1937

Budget Estimate, 1937-38—Malpe Landing and Shipping Fund—Orders passed

READ—the following paper :—

From the Presidency Port Officer, dated 25th February 1937, No. 1854/A-23.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1936-37 as it is small.

Order—No. 594, Public Works (Marine), dated 18th March 1937.

The estimates as accepted are annexed to these proceedings.

(By order of the Governor in Council)

W. SCOTT BROWN,
Secretary to Government.

To the Presidency Port Officer.
" Examiner of Local Fund Accounts.
" Accountant-General.
" Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

ANNEXURE.

Budget Estimate of the Malpe Landing and Shipping Fund for 1937–1938.

Particulars.	Budget Estimate, 1937–38.	Revised Estimate, 1936–37.	Budget Estimate, 1936–37	Actuals, 1935–36.	Actuals, 1934–35.	Actuals, 1933–34.	Average of the last three years.	Actuals from April to September 1936.	Actuals from October 1935 to March 1936.	Remarks.
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and shipping fees (Act III of 1885).	(a) 2,900	(a) 2,900	2,800	2,971	2,924	3,463	3,119	747	2,165	(a) Based on the actuals of the first half year of 1936–1937 and the second half of 1935–1936.
Miscellaneous receipts	(a) 100	(a) 100	100	97	102	137	112	20	71	
Interest on Government securities.	(b) 210	210	215	182	129	75	129	110	91	(b) On Rs. 1,000 at 3½ per cent, and Rs. 4,400 at 4 per cent.
Profit on investments	..	..	..	..	..	..	..	..	..	
Total—Receipts ..	3,210	3,210	3,115	3,250	3,155	3,675	3,360	895	2,327	
Free grant ..	(c) 5,000	..	..	..	..	..	..	..	..	(c) Proposed to be obtained from the Minor Ports Fund to meet the expenditure on account of 'Dredging the channel leading to wharf No. 4 with a revetment on the eastern side, etc.'
Opening balance—										
Cash	2,296	1,046	828	1,824	3,519	1,460	..	1,046	1,072	
Government securities	5,400	5,400	5,500	4,700	2,000	2,000	..	5,400	4,700	
Grand total ..	15,906	9,656	9,443	10,774	8,674	7,135	..	7,341	8,099	
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(d) 740	(d) 740	740	740	740	725	735	..	740	(d) One Port Conservator (Rs. 60—4—80) at 73⅓ being the average cost *plus* pensionary contribution Rs. 1,100. Moiety debitable to Landing and Shipping Fund. Rs. 550 One peon on Rs. 15 per mensem *plus* pensionary contribution. 191⅓ Total .. 741⅓ or 740
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	25	20	20	22	10	15	
Rents, rates and taxes	(e) 104	104	104	104	60	65	76	..	104	
Printing, stationery and binding ..	50	50	50	89	33	21	48	17	56	(e) Includes moiety of rent for the Port Office building.
Stores, including furniture and conveyance of stores.	25	25	25	83	11	11	35	9	4	
Petty and miscellaneous charges	10	10	10	..	..	7	2	..	..	
Foreshore light charges	60	55	60	42	76	59	69	7	35	
Clothing charges	10	10	10	..	..	7	2	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	382	377	382	436	293	283	337	43	307	
Refunds.										
Refund of landing and shipping fees	10	10	10	..	7	..	2	..	..	

DRAFT FOR APPROVAL.

Date. Initials.

SUBJECT :—

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When copied

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When signed

When despatched.

Budget Estimate 1937-38 - Malpe Landing & Shipping Fund. orders passed

2/11/37

READ AGAIN _____, dated _____ 19____.

" " _____ " _____ 19____.

READ *ALSO* :—

C. No. 574 A/37 From the P.P. 6, No. 1854 A.23 dated 25.2 1937.C1

19

19

Order ~~Resolution~~ Ms. ~~Rout.~~ No. 594, dated _____ 18-3- 19 37

Revised Draft ordr

The estimates as accepted are annexed to these proceedings

4-11/37

H.E. P.P.C.

Examr L.F. Accounts

A.C.

Collr of Salt Kanara

Dese

Rgp 16.3.37

16/3/37

W. Scott Brown

16/3

BUDGET ESTIMATE

OF THE

MALPE LANDING AND SHIPPING FUND

FOR

1937-38

No. 1854 A. 23

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1936-37 as it is small.

25/2

PRESIDENCY PORT OFFICE, MADRAS,
Dated 25th February 1937.

Captain, R.I.N,
Presidency Port Officer.

with 4 spare copies

Annexure

Budget Estimate of the Malpe Landing and Shipping Fund for 1937–1938.

Particulars.	Budget Estimate, 1937–38.	Revised Estimate, 1936–37.	Budget Estimate, 1936–37.	Actuals, 1935–36.	Actuals, 1934–35.	Actuals, 1933–34.	Average of the last three years.	Actuals from April to September 1936.	Actuals from October 1935 to March 1936.	Remarks.
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Miscellaneous receipts	(a) 100	(a) 100	100	97	102	137	112	29	71	
Interest on Government securities.	(b) 210	210	215	182	129	75	129	119	91	(b) On Rs. 1,000 at 3½ per cent, and Rs. 4,400 at 4 per cent.
Profit on investments	..	..	..	..	..	..	..	..	..	
Total—Receipts ..	3,210	3,210	3,115	3,250	3,155	3,675	3,360	895	2,327	
Free grant ..	(c) 5,000	..	..	.	..	..	..	..	..	(c) Proposed to be obtained from the Minor Ports Fund to meet the expenditure on account of 'Dredging the channel leading to wharf No. 4 with a revetment on the eastern side, etc.'
Opening balance—										
Cash	2,296	1,046	828	1,824	3,519	1,460	..	1,046	1,072	
Government securities	5,400	5,400	5,500	4,700	2,000	2,000	..	5,400	4,700	
Grand total ..	15,906	9,656	9,443	9,774	8,674	7,135	..	7,341	8,099	
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Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(d) 740	(d) 740	740	740	740	725	735	..	740	(d) One Port Conservator (Rs. 60—4—80) at 73½ being the average cost *plus* pensionary contribution Rs. 1,100. Moiety debitable to Landing and Shipping Fund. Rs. 550 One peon on Rs. 15 per mensem *plus* pensionary contribution. 19½ Total .. 741½ or 740
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	25	20	20	22	10	15	
Rents, rates and taxes	(e) 104	104	104	104	60	65	76	..	104	(e) Includes moiety of rent for the Port Office building.
Printing, stationery and binding ..	50	50	50	89	33	21	48	17	56	
Stores, including furniture and conveyance of stores.	25	25	25	83	11	11	35	0	4	
Petty and miscellaneous charges	10	10	10		..	7	2	..		
Foreshore light charges	60	55	60	42	76	59	59	7	35	
Clothing charges	10	10	10		..	7	2	..		
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	382	377	382	436	293	283	337	43	307	
Refunds.										
Refund of landing and shipping fees.	10	10	10	..	7	..	2	..	..	

P.W. Deptt

From the Presidency Port office No. 1854 A-23. Dt. 25.2.1937

Budget Estimate of the Malpe Landing & Shipping Fund - 1937-38.

Please see the Budget Estimate of the Malpe Landing & Shipping for 1937-38 submitted by the P.P.O. Under "Receipts" he has included a provision of Rs 500/- as against "Free Grant" from the Minor Ports Fund and the P.P.O. has remarked that the amount is proposed to be obtained ~~from the Minor Ports Fund~~ by meet the expenditure on account of "Dredging the channel leading to wharf No 4 with a revetment on the eastern side etc provision of Rs 6,500/- has also been proposed under "Expenditure Public Works charges for Dredging the channel leading to wharf No 4 with a revetment on the eastern side and a reveted wharf under the assumption that the free grant for Minor Ports fund will be sanctioned. There appears to be no purpose in including provision for the execution of work for which sanction ~~is not been provided~~ and estimates have not been prepared. It seems premature to include a provision now in the B.E for 1937-38". This provision may be excluded from the B.E, and the budget revised accordingly. Draft order submitted.

Rgd
9.3.37 M.R.
9.3.37

10/3/37

It is not a very big work & will not take long to prepare an estimate. I do not see why we need have an Estimates fund when it always been a rule but also established by this way if there was no such an estimate is not ready? I think you are opening the door wide for this financial budget especially medical and [illegible]

[illegible] 1/3 [illegible]

The work is proposed to be done out with the assistance of a free grant of Rs 5000 from the Minor Ports Fund. As regards principal I have not yet been able to get a clear cut question with a free grant can be given for this work will have to be examined and it must be considered that I was on account of the work not included in the Budget Estimate for 1937-38

I have no objection to the proposal made in the letter also to study. With regard to A above, it is submitted that there is no such rule A revised draft is submitted.

[illegible]

Regd

Government of Madras

GOVERNMENT PRESS
9 APR 1937
MADRAS

PUBLIC WORKS DEPARTMENT

G.O. No. 594, 18th March 1937

Budget Estimate, 1937–38—Malpe Landing and Shipping Fund—Orders passed.

READ—the following paper

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Order—No. 594, Public (Works), dated 18th March 1937.

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(By order of the Governor in Council)

W. SCOTT BROWN,
Secretary to Government.

To the Presidency Port Officer.
" Examiner of Local Fund Accounts.
" Accountant-General.
" Collector of South Kanara

[Annexure

ANNEXURE.

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Total ..	382	377	382	436	293	283	337	43	307	
Refunds.										
Refund of landing and shipping fees.	10	10	10							

Public Works Charges.

By Port department—										
Repairs to wharf No. 4 and to the fresh water well.	10	..	10	10	49	..	20	..	..	
Construction of a latrine of four seats.	..	..	..	25	286	..	104	..	..	
Providing flooring and baggage platform to the passenger shed.	..	286	250	..	..	..	..	..	..	
Annual repairs to the latrine and painting roof timbers including reepers, gables, windows and gates of the passenger shed.	65	20	20	..	..	..	..	13	..	
Repairs to the jetty	..	..	..	..	..	9	3	..	..	
Repairs to road—Section A—Granite road.	200	25	200	149	200			25	149	
Repairs to road—Section B—Laterite road.	200	230	200	316	349	599	538	230	316	
Providing a sandy stocking ground.	..	17	..	..	..	..	..	..	..	
Construction of a passenger shed.	..	..	..	1,547	..	..	516	..	36	
Providing edging, etc., to the Granite road—Section A.	250	248	200	..	..	—	..	248	..	
Providing thatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	50	..	..	..	..	..	..	..	..	
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	6,500	..	..	..	..	..	..	..	..	
Total ..	7,275	833	880	2,047	884	608	1,181	523	501	
Loss on investment	..	..	..	105	226	..	110	..	105	
Total—Expenditure ..	8,407	1,960	2,012	3,328	2,150	1,616	2,365	566	1,653	
Surplus (+) or deficit (−) ..	− 5,197	+ 1,250	+ 1,103	— 78	+ 1,005	+ 2,059	+ 995	+ 329	+ 674	
Closing balance—										
Cash	2,099	2,296	1,931	1,046	1,824	3,519	..	1,375	1,046	
Government securities	5,400	(f) 5,400	5,500	5,400	4,700	2,000	..	5,400	5,400	
Grand total ..	15,906	9,656	9,443	9,774	8,674	7,135	..	7,341	8,099	

	Face value.	Market value as on 4th February 1937.
	Rs.	Rs.
(f) In 3½ per cent of 1865.	1,000	985
In 4 per cent of 1960–70.	4,400	4,972
Total ..	5,400	5,957

Sectt. II-22—2,500—10-1-36.

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(*d*) This slip should be returned by the Press to the Secretariat when proofs are furnished; it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

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[P.T.O.

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A

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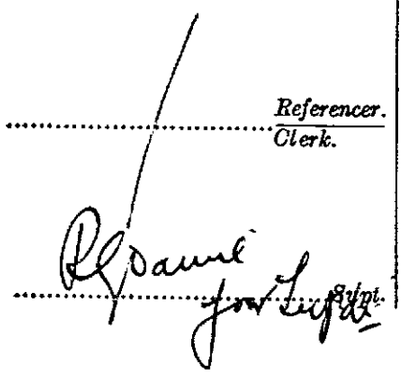

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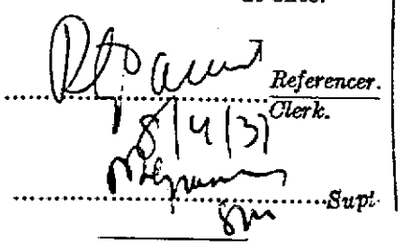

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Budget Estimate 1937-38. Malpe Landing & Shipping Fund. Admn proceedings

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" " " " 19

READ *ALSO* :—

C. No. 514 B7/37 From the P.P.O. , No. 1856/A-23 dated 25-2-1937 C/

" " " " " " 19

" " " " " " 19

Order / Resolution Ms. / Rout. No. , dated 19

Not to issue orige Draft.

C/ Govt. No 45 Fin (Plan) order.

The estimates as accepted are annexed to these proceedings.

2 The provision of Rs 6000/- against "Free Grant under Receipts to meet the expenditure on account of Dredging the Channel leading to Malpe Port with a revetment on the eastern side etc". has been omitted as also the provision of Rs 6,500/- which has been proposed under "Expenditure Public Works Charges" for the same purpose. The P.P.O. is informed that the question of free grant from the Minor Port Fund will be considered by Govt on receipt of proposals estimates with work & they consider it ~~and it is therefore premature to include~~ a provision for the purpose in the Budget Estimate

Jw-1937-38.

RgO

7.37

c 3.37

To

The O.P.O

Examr of L.F. Accounts

A.G.

Colls. of South Kanara

– Annexure

[H.E Ltr 2-3 cf

as edited]